

Budget/Cost SIS 2024

Longleaf Rental for Shelters 5 and 6	\$140 - donated
Food (hotdogs, buns, chili, chips, cookies, condiments, water)	\$500 - donated
Napkins, Paper towels, Bowls, Utensils, Hand Sanitizer, large black garbage bags (clean up), table covers & clips	\$156 - donated
Coffee, Cups, Creamer, Sweetener	\$121 - donated

Total Cost for 2024	\$917

Items donated by AA members:

PA system for sound/music, Games Coffee Pots, Coffee/Creamer Carafes, Wooden coffee stirrers, 10 Gallons of filtered water for dogs and coffee, Hot dog pot, serving tongs, crock pots, 2 burners, Gloves for serving food, spring tablecloths, Extension cords, power strips, and tables, Printing of flyers and posters for intergroup/fellowship center, clipboards, posterboard, markers, stickers, Gratitude Circle Chair Rental, 50/50 Raffle Tickets, Contribution buckets, tape, scissors, zip ties, bungee cords, Kids Coloring Books & Crayons, hula hoops.

Treasurer's Report

SIS 2024

Starting Deposit*	25
Square (online) contributions - less processing fees from Square*	40.84
Coffee Cream & Ice *Donation of \$50 to offset this cost	-\$36.16*
Venmo (online) contributions -less processing fees from Venmo	117.52
Contributions - cash (\$180 50/50 Raffle and \$386 contributions)	566
Total on Reserve for 2025	713.20

Proposed Budget SIS 2025

Longleaf Rental for Shelters 5 and 6	\$140
Food (hotdogs, buns, condiments, water, coffee, creamer, sweetener)	\$200
Napkins, Paper towels, Bowls, Utensils, Hand Sanitizer, and large black garbage bags (clean up)	we have
Table coverings (we have clips)	\$35
Gratitude Circle Chair rental (20)	\$21

Proposed Cost for 2025	\$396

Items donated by AA members 2025:

PA system for sound/music, Games Coffee Pots, Coffee/Creamer Carafes, Wooden coffee stirrers, Hot dog pot, serving tongs, crock pots, 2 burners, Gloves for serving food, extension cords, power strips, tables, printing of flyers and posters for intergroup/fellowship center, clipboards, posterboard, markers, stickers, Gratitude Circle Chair Rental, 50/50 Raffle Tickets, Contribution buckets, tape, scissors, zip ties, bungee cords, Kids Coloring Books & Crayons, hula hoops.